



FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY



# MAKING MORE POSSIBLE!

Enthusiastic vibrant

Laugh Positive THRIVE

build community

ADVOCATE friendly BE KIND

Listen SERVE engage

GIVE share MAKE AN IMPACT

set a good example educate

WELCOME INSPIRE

care Spread Joy

boost confidence healthy

FUN uplift

BEAUFORT-JASPER YMCA OF THE LOWCOUNTRY  
2018 Annual Report

# WELCOME

2018 was another terrific year for the Beaufort-Jasper YMCA of the Lowcountry with continued growth, increased community engagement, and financial stability. Our Y's commitment to strengthening community is demonstrated through the creative partnerships, and innovative programming that was provided to more than 15,000 people of all ages in our community.

Thanks to the charitable support of individuals, businesses, and organizations alike, 580+ families received assistance through our Annual Scholarship Fund that provided \$391,160 in financial assistance in 2018. One hundred percent of every dollar donated stays local and is invested directly back into the lives of kids, families, and individuals in our community through Y programs and services.



Michael Bostwick  
CEO

Jennifer Tuckwiller  
Chair, Board of Directors

We're pleased to present a selection of meaningful accomplishments achieved in 2018.

- The Wardle Family YMCA welcomed **2,871 NEW members** in 2018, meaning we received 8,544 members over the year. With the addition of program participants this means that 15,000 of your Lowcountry neighbors were impacted by Y programs and services!
- Y programs improved the lives of **3,216 children and youth**, helping them thrive and grow up to be healthy, caring, responsible adults.
- **661 campers attended our summer day camps**, which included traditional, kiddie and specialty camps offering 11 weeks of fun and education at 7 locations in Beaufort and Jasper counties.
- Y Campers age 8 to 13 learned about local, national history at the new **Reconstruction Era National Monument through the "Find Your Park" program**, an initiative of the National Park Service and the YMCA of the USA.
- **29,000+ meals were served free of charge** during our summer camps with the assistance of an existing national partnership grant between YMCA of the USA, the Walmart Foundation and the Beaufort County School District.
- **Volunteers from the Beaufort County Disabilities and Special Needs Department** served lunch to our summer campers 2-times per week for 10 weeks, **donating 480 hours of volunteer time**.
- The YMCA Migrant Education Summer Camp for children of seasonal migrant workers again hosted **64 children in it's 5-week day camp and 20 young adults** in the OSY (Out of School Youth) program.
- **Hundreds of Y members, staff, and community volunteers donated 2,980+ hours** assisting the Y itself as well as volunteering out in our community in 2018 — bravo volunteers!
- Our After School program **welcomed 371 kids** age 4 –14 at 4 different sites in Beaufort County and our Discovery Kids Preschool served 48 children with 65% receiving financial aid. **100% of children that graduated from the preschool program started Kindergarten measuring at or above grade level**.
- Our BYAC Tiger Sharks Swim Team trained **93 swimmers**, competing in 6 swim meets including two held at the Wardle Family Y.
- The 12th annual Beaufort River Swim challenged 100 swimmers on May 19, 2018 **raising over \$14,000 for the Y Learn to Swim Program**, which provides free swim lessons to local youth.
- We taught swimming skills and water safety to over 900 youth and adults in 2018 totally over **7,000 swim sessions!** Half of these sessions were taught free of charge thanks to grants, donations, and financial assistance raised through our Beaufort River Swim, Puppy Plunge and a Y-USA grant.
- **618 participants were engaged** in fun, active play in YMCA youth and adults sports.
- Our member-driven **Togetherhood program logged 450+ hours of volunteer projects** within our community, assisting Friends of Caroline Hospice, HELP of Beaufort, Beaufort Twilight Run, Salvation Army/Postal Carriers Food Drive, Great American Clean Up, St. Helena Senior Center, Port Royal Trunk or Treat, CAPA/KidFest, and more.
- **The Beaufort-Jasper YMCA was named the 2018 Outstanding Non-Profit at the annual by the Beaufort Regional Chamber of Commerce Civitas Awards.** The YMCA Togetherhood Committee was also nominated as Volunteer of the Year at the Civitas Awards.

## CONNECTING COMMUNITY

With a mission centered on inspiring healthy individuals and communities, the Y is a place where people of all ages and abilities can come together to work toward a healthier, more balanced lifestyle in a welcoming and supportive environment. As a result, thousands of youth, adults, and families in our community are living healthier, more confident and connected.

The Wardle Family YMCA was excited to introduce Enhance Fitness to our growing schedule of active adult programming in 2018. This 16-week program is specifically geared toward adults with chronic conditions like arthritis. 50 adults, both Y members who accessed the program for free and non-members who paid a fee, gained energy, better balance, increased strength, a sense of independence and a new, energetic social outlet through our program.



*"After a total shoulder replacement, physical therapy, a hip replacement, and more physical therapy in ten months I was wobbly and weak.*

*My gait and balance were in need of help. The Enhanced Fitness class was a suggestion and I am glad I took it! The instructors are positive and encouraging. After sixteen weeks I am stronger, my gait has improved and my balance is much better."*

*- Dabney Thacker,  
Wardle Family Y member*



# 2018 ANNUAL SCHOLARSHIP CAMPAIGN DONORS

## PRESIDENT'S CIRCLE \$2500+

PETER BALSON & KAREN JORGENSEN

BANK OF AMERICA/MERRILL LYNCH

AUSTIN BAILEY

CARLOS & BRENDA BLACK

CBC NATIONAL BANK

COASTAL COMMUNITY FOUNDATION

JAMES & PATTY CROWER

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LONG COVE CLUB COMMUNITY

JOHN & MARY JANE MARTIN

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SISTERS OF CHARITY FOUNDATION OF SC

STATE OF SOUTH CAROLINA

ANDY & DABNEY THACKER

UNITED WAY OF THE LOWCOUNTRY

WALMART FOUNDATION

WARDLE FAMILY FOUNDATION

YMCA OF THE USA

## CHAIRMAN'S ROUND TABLE

\$1000 - \$2499

AIRFORCE

ANONYMOUS

IN HONOR OF

PETER BALSON & KAREN JORGENSEN

MICHAEL & JOANNA BOSTWICK

CARTERET STREET UNITED METHODIST  
CHURCH

CHARLES & GLORIA DALVINI

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LOWCOUNTRY INSURANCE SERVICES, INC.

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PETER & JANE POST

ROTARY CLUB OF THE LOWCOUNTRY

SCHILLER & HAMILTON LAW FIRM

JAMIE SINGLETON

Y TOGETHERHOOD COMMITTEE

JOHN & JENNIFER TUCKWILLER

RON TUTTLE

GEORGE & JUDY UTTER

## BUILDERS: \$500 - \$999

Michael & Linda Bamber

Century 21 Carolina Realty-  
Wallace Thomas

CBC National Bank

Carolina Air, Inc.

Kathy Dudley

Ralph & Dolores Fuller

Donald & Carmen Meyer

Publix Super Markets Charities

The Redwoods Group Foundation, Inc.

Rotary Club of Beaufort



## FRIENDS: \$250 - \$499

Anonymous  
Beaufort-Jasper Comprehensive Health  
Beaufort Masters Swim Team  
Michael & Linda Bamber  
CAPA's Closet  
Carolina Hammerhead Sharks Special Olympics  
Charles & Kathleen Bray  
Carey A. Clark  
Nelson H. Coar  
Kathlyn Gray  
In Memory of Thomas Grewenig  
Jill Ippel  
Bill & Lori Libert  
James & Linda Minor  
Mary Jo Haertel  
Elliott & Pam Hagan  
Matthew & Betsy Hinderliter  
Deborah A. McCoy  
Samuel & Dolores Molinary  
Bradley & Tamerra Moore  
Pete & Susan Palmer  
Southern Palmetto Landscape  
The Rhett House Inn, LLC  
Thumbs Up, Inc.  
Wright Directions

## SUPPORTERS: \$50 - \$249

Michael & Landis Ackerman  
Robert & Stephanie Alexander  
Frank & Abby Alling  
Elizabeth Anderson  
Tori Austin  
Rob & Linda Barefoot  
Edwin Barnhart  
Kassie Buchanan  
Judy & Brad Beck  
Glen & Vicki Becker  
J Robert & Maureen Bergen  
Ebony Bolles  
Frank & Erin Booth  
William & Nancy Bradley  
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Meredith G. Carrillo  
Alisa J Chase  
William & Susan Collins  
Michael & Marjorie Cook  
Don Creamer  
Brooke M. Cushman  
Floyd & Karen Day

Beaufort Alumnae Chapter  
of Delta Sigma Theta Sorority, Inc.  
Susan Dickey  
Wanda J. Diggs  
Virginia & J.W. Eads  
Dr. Lella Bonds  
Elaine Gantt  
Linda Garlinger  
Frank E. Gibson III  
Katherine Goodwin  
Shelia A. Greene  
Frank & Gloria Hamilton  
Jodi Hermann  
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Edward Kawczynski  
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Deborah A. McCoy  
Sally A. Moona  
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Stephen & Joan Moyer  
Jean Muehfeld  
Howard Mufuka  
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Jim O'Leary, II  
Brenda O'Shields  
Gini Quade  
Amy B Roberts  
Marta Rodriguez  
Freda Schroeder  
Irvin Seger  
Marilyn Shup  
David Singlak  
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Renee Sutton  
The Word is Alive Church  
Gail Thomas  
Alan Westcob & Judith Treadway  
Anne Watts Tuckwiller  
Bryan & Vashti Washington  
William H. Washington  
Angela Williams  
Krista Williams  
Mae & Zachary Young

## HERITAGE CLUB

The Y celebrates our Heritage Club Members, a very special group of friends who have chosen to make a lasting impact on the Y by generously making or planning future gifts to the YMCA Endowment.

Carlos & Brenda Black  
Roger & Cheryl Comes  
John & Joann Fontana  
Peter & Jane Post  
Bennett & Karoline Schiller

## 2018 CAPITAL CAMPAIGN DONORS

Carolina SportsCare &  
Physical Therapy  
Gratia Chase  
City of Hardeeville  
Dean Hewitt  
John Fahey  
Nancy Ferry  
Ralph & Dolores Fuller  
John & Mary Jane Martin  
Don & Carmen Meyer

## COMMUNITY BUILDERS

Sponsorships underwrite our program costs and provide scholarships for youth to participate in our sports and aquatics programs.

These sponsors are Community Builders and we thank them!

Bricks Restaurant  
Carolina Tavern  
Fat Patties  
Gochnauer Air Conditioning & Heating  
Lowcountry Insurance Services, Inc.  
Rancho Grande  
Salon 705  
World Finance



# Thank you!

## BEYOND THE GYM

At the Y we focus on the healthy development of children and providing programs for people of all ages that help them develop and maintain healthy, connected, and fulfilling lives.

That's why we work side by side with our neighbors, private and public partnerships, and member volunteers to meet critical needs of our community and ensure that everyone - regardless of age, income or background - has the opportunity to learn, grow and thrive. We strongly believe in the power of community partnership and that, along with dedicated volunteers and valuable financial supports, has allowed for the positive impact we are making in the lives of local individuals and families.

### PROGRAMS IMPACTED BY YOUR SUPPORT:

**Childcare/Camp: \$163,370**

**Membership: \$ 85,320**

**Aquatics/Youth Sports: \$ 27,200**

**Migrant Education Camp: \$115,270**



Courtney Mincey with her kids Chane (1), Christian (5) and Chloe (4)

*"The Y Scholarship Program has allowed me the opportunity to provide my children with an affordable and safe space for them to truly grow! We have taken advantage of various programs such as soccer, swim lessons, basketball, the after-school program, summer camp, Childwatch as well as the fitness facilities and group exercise classes.*

*It is a JOY to walk in, be greeted by awesome staff and a family atmosphere. I am so grateful that Y programs like these to exist because it has allowed me to expose a healthier, active lifestyle to my family.*

*I know that when the times comes and I no longer need financial assistance, I will pay it forward and be here to volunteer and help someone who was just like me."*

*-Courtney Mincey,  
Wardle Family Y Member*



# IMPACT & FINANCIALS

**\$391,160**

in financial assistance gave Lowcountry residents in need the opportunity to grow through the Y

**114,000+**

member visits logged at the Wardle Family Y in 2018

**480+**

Volunteers and donors shared their time, talent and treasure with the Y to strengthen our community

**60,000 +**

meals were served to Y youth program participants in 2018 at no cost to them

## SUMMARIZED STATEMENT OF FINANCIAL POSITION

ASSETS	2017	2018
CASH & CASH EQUIVALENTS	\$105,598	\$126,067
FIXED ASSETS (NET)	\$6,084,164	\$6,089,230
NON-CURRENT ASSETS	\$525,000	\$25,000
<b>TOTAL ASSETS</b>	<b>\$6,714,762</b>	<b>\$6,240,297</b>
LIABILITIES & NET ASSETS	2017	2018
ACCOUNTS PAYABLE	\$118,879	\$77,773
OTHER CURRENT LIABILITIES	\$878,199	\$374,026
LONG TERM LIABILITIES	\$2,618,553	\$2,424,661
<b>SUB TOTAL LIABILITIES</b>	<b>\$3,615,631</b>	<b>\$2,876,460</b>
NET ASSETS—UNRESTRICTED	\$3,030,380	\$3,295,086
NET ASSETS—TEMP. RESTRICTED	\$68,751	\$68,751
NET ASSETS—PERM. RESTRICTED	\$0	\$0
<b>SUB TOTAL NET ASSETS</b>	<b>\$3,099,131</b>	<b>\$3,363,837</b>
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>\$6,714,762</b>	<b>\$6,240,297</b>

## SUMMARIZED STATEMENT OF ACTIVITIES & CHANGES IN NET ASSETS

	2017*	2018
REVENUES & SUPPORT	\$2,525,392	\$2,627,700
FUNCTIONAL EXPENSES*	\$2,634,466	\$2,362,995
<b>INCREASE (DECREASE) IN NET ASSETS</b>	<b>(\$109,074)</b>	<b>\$264,705</b>

Years: 2018 is unaudited; 2017 is audited  
\*Includes depreciation expense

### FACILITY IMPROVEMENTS IN 2018:

**Aquatics:** New pool chemical controls (CAT) system, 2 new commercial-grade pool heaters, outdoor pool apparatus painting, indoor pool deck and whirlpool deck restained, new heating unit in sauna, new outdoor pool chairs, new picnic tables

**Basketball gym** floors refinished and air ducts professionally cleaned

**Fitness:** 30 new pairs of dumbbells (various sizes), electronics for both the aerobics room and spin room, ballet bar installed in aerobics room, new Kettlebells, new weight benches, new stretching table, 50 new resistance bands

**Locker rooms:** Additional vents installed in women's locker room, men's and women's locker room floors regouted, new non-slip safety mats

Parking lot landscape area hydroseeded

18 new computers for computer lab





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The mission of the Beaufort-Jasper YMCA of the Lowcountry is to put Christian principles into practice through programs that build healthy spirit, mind and body for all. The Y achieves this through a broad range of activities that serve a community rich in racial, religious, ethnic, and economic diversity.

## **BEAUFORT-JASPER YMCA OF THE LOWCOUNTRY BOARD OF DIRECTORS:**

Jennifer Tuckwiller, Chair  
Bennett Schiller, Vice-Chair  
Ralph Fuller, Secretary  
John Fontana, Treasurer  
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Chad Barr  
Russell Baxley

Mike Bostwick  
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Caleb Wright

## **STAFF:**

CEO - Michael Bostwick  
Controller - Wanda Diggs  
Executive Branch Director - Kaylin Garst  
Healthy Living Program Director - Denice Fanning  
Aquatics Director—Lou Bergen  
Early Childhood Director - Jannie Cuevas  
Youth Development Director - Ebony Bolles  
Marketing & Development Director - Betsy Hinderliter  
Sports Director - Mike Woods  
Membership Coordinator - Katherine Goodwin  
Facility/Maintenance Coordinator - Irvin Seger  
Swim Team Coach - Taylor Lloyd

## **Get Connected to Your YMCA!**

Visit our website:  
[beaufort-jasperymca.org](http://beaufort-jasperymca.org)

And find us on Facebook, Twitter & YouTube



**BEAUFORT-JASPER YMCA OF THE LOWCOUNTRY**

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